

EXHIBIT A

Financial Impact of Various 2024 Millage Rates

**NORTH BROWARD HOSPITAL DISTRICT
FINANCIAL IMPACT
OF VARIOUS 2024/2025 MILLAGE RATES**

Various Millage Rates	% Increase / (Decrease) From Roll-back Rate	Gross Tax Receipts	Gross Financial Impact	Net Tax Receipts		Net Financial Impact
				(After discounts, VAB adj., CRA & Tax Assessor/Collector Cost)	Financial Impact	
1.2266	-7.5%	\$253,570,071	(\$20,569,233)	\$229,371,572	(\$18,797,494)	
1.2465	-6.0%	\$257,683,917	(\$16,455,387)	\$233,131,071	(\$15,037,995)	
1.2664	-4.5%	\$261,797,761	(\$12,341,543)	\$236,890,570	(\$11,278,496)	
1.2863	-3.0%	\$265,911,611	(\$8,227,693)	\$240,650,069	(\$7,518,997)	
1.3062	-1.5%	\$270,025,457	(\$4,113,847)	\$244,409,567	(\$3,759,499)	
1.3093	-1.3%	\$270,676,644	(\$3,462,660)	\$245,000,000	(\$3,169,066)	
1.3261	0.0%	\$274,139,304	\$0	\$248,169,066	\$0	
1.3460	1.5%	\$278,253,151	\$4,113,847	\$251,928,565	\$3,759,499	
1.3659	3.0%	\$282,366,998	\$8,227,694	\$255,688,063	\$7,518,997	
1.4307	7.9%	\$295,762,840	\$21,623,536	\$267,930,049	\$19,760,983	
1.9783	49.2%	\$408,965,980	\$134,826,676	\$371,382,386	\$123,213,320	
2.1761	64.1%	\$449,856,376	\$175,717,072	\$408,750,669	\$160,581,603	
2.5000	88.5%	\$516,814,916	\$242,675,612	\$469,941,706	\$221,772,640	

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